

Report of the board 2021

Headline of the report:

- Very different year, but with lots of organizational development
- Good finances, but with a continued lack of security about the future form of financing.
- 2020 was the year where we had to show whether we want to be regional or nationwide - it became the latter.

Growth figures *since last GF*

2021 (same type of number at GF 2020):

- Counselling for sports: 55
- Supervision courses in total: 225 (170)
- Volunteer members: 61 (27)
- Support members: 9 (7)
- Special sports associations: 189 (99)
- Regions: 3 (1)

CORE AREAS

Special sports associations

Course activities

Development of 3 types of courses

- Course for board members on starting up special sports in the association
- Course for coaches on content and pedagogical fif & tricks in the special sport
- Course in transition to online training as a special sports association

Courses held

- 6 courses held (January, February, September, October, November, December)
- 83 students

Start-up of theme-based network meetings for special sports associations

Start-up of special sports

Associations helped get started

2020: 7 teams

- ✓ Badminton Hvidovre Badminton Club
- ✓ Basketball Basketklubben Amager
- ✓ E-sport Ballerup Esport

- ✓ Fencing Copenhagen Fencing Clu
- ✓ Martial Arts Hvidovre Taekwondo
- ✓ Pool Asperup Pool Club
- ✓ Roller Derby Copenhagen Ladybugs
- ✓ Shooting Allested-Vejle Skytteforening

2021: on the way

- Skateboard / Big Heart Skating
- Sport Climbing sports / Blocs & Walls

Special school collaborations

Delivery of Special Sports Guides: 15,000 Region H + Funen & islands

Volunteers

Welcome to 33 new volunteers since last GF:

Charlotte	Aysha	Inda	Hanne
Anders	Ulrik	Zahra	Klaus
Anne	Lin Malou	Karin	Louise L.
Khushboo	Kira	Andrea	Berit
Jonathan	Julian	Marina	Rikke
Soumyaranjan	Kristian	Anuradha	Morten Gyser
Mohamad	Obada	Swati	Heidi
Philipp	Jesper	Luise	Olivia
Swati			

10 are employed as companions and await reopening. In total, we are now 59 volunteers, with growth of 126% since last year.

Thanks to everyone for joining <3.

Corona

The secretariat closed for much of the year (like everyone else). Many teams have been shut down. The teams we have started up in 2020 with team leader support, we have prioritized maintaining with online training during shutdown periods, which is BK Amager and Hvidovre Attack Floorball. But also Rødovre Handball and AVARTA have wanted to try out different models of retention and online training courses.

In addition, we have maintained many of our courses, which have now become regular online offerings instead. In fact, to a degree where we will in future maintain the online model, because it provides an opportunity to give the whole country access to courses in special sports.

The year that went by

Concrete measures in the past year:

- Board meetings Strategy day for the board. 2 meetings held in March 2020 and January 2021
- Update and publication of Specialsport Guiden Hovedstaden 2020/2021 in 10,000 copies. 120 associations' offers are included, divided into 43 different sports.
- New publication of the Specialsport Guide Fyn & Øerne 2020/2021 in 5,000 copies. 39 associations' offers are included, divided into 23 different sports.
- Recruitment project via the Danish Agency for Culture completed. Last year it looked 'dark' (target number of 14 children) Final target number of 53 (original target number of 60 children).
- Special sports courses. 6 courses and 83 students.
- Summer sports school. Canceled 2020.
- Funding. Many rejections, but also commitments:
 - National Board of Health and Welfare (PUF) - Accompanying project (target number 25 children, July 2021)
 - National Board of Health and Welfare (PUF) - More special sports (target number 8 teams, July 2021)
 - Foundation Juchum - Specialsport guide Aarhus
 - Alsace Foundation - Specialsport guide Region H
 - Joint municipal disability sports pool - Special sports guide Region H
 - The Danish Agency for Culture - Special sports guide Region H
 - Copenhagen Municipality - Special sports guide Region H
 - Hvidovre municipality - Local guide Hvidovre
 - Rødovre municipality, Culture and leisure - Local guide Rødovre
 - Rødovre municipality, Children and young people - Counseling

Collaborates

We continue to work closely with the joint municipal sports pool, just as we continue to have close ties to Rødovre Municipality's culture and leisure department, as well as the social administration.

We have an ongoing collaboration with Aarhus Municipality to publish a special sports guide to Aarhus. The guide is expected to be published here in March 2021.

Of other partners we have spoken to during the year, we can mention:

- Knowledge Center for Disability / Dorte Nørregaard
- Sønderborg Municipality
- Fredericia Municipality
- University of Southern Denmark / Jens Troelsen
- AAU / Sustainable design students
- Copenhagen University College
- Copenhagen Municipality Borgercenter Handicap / Lise Bayer
- Aarhus Municipality Culture and Leisure / Heidi Lytje Oehlers
- McKinsey

- LEGO
- M.fl.

Member relationship

We have not charged any membership fee in 2020, neither for activities nor other types of membership.

Economy 2021

The result for the year is DKK 290,454.01. Which shows that we have generally experienced an increased attraction of funds, which makes it possible to look into 2021, with some calmness on this year's finances.

The economy in the coming year looks better than we have experienced in the past.

We expect:

- 30 hours of paid help (the rest of the year)
- Approx. 30% financial support for publishing guides and driving
- Financing and publication of Specialsport Guide Aarhus 2020/2021.
- Start-up of 8+ new sports activities
- Start-up of 25+ membership schemes

Finally

Last year we dreamed of going national, but did not have much hope for the future in that direction .. we were probably closer to setting ourselves up to remain a regional organization, based on volunteering and voluntary leadership.

This is not how it has gone - in the year that has passed, we have formally become nationwide, with representation in 3 regions, just as we look forward to a year of growth and just enough finances to maintain the professional management in the organization, with a part-time position.

Thank you for reading through it all, and for being a part of **specialsport.dk** 😊